

2008 NASP Fall Conference Budget

Estimated Attendance - 220	Budget	Revisions	To-Date
Revenues			
NASP Startup Allocation	\$5,000.00		\$0.00
Conference Registrations	\$350 x 220	\$77,000.00	\$0.00
Pre-conference Trainings			\$0.00
Program Advertising	\$800.00		\$0.00
Total		\$82,800.00	\$0.00
Expenses			
Confence Catering, Rooms, AV	\$26,644.00		\$0.00
Presenters	\$3,850.00		\$0.00
Registration packets	\$1,375.00		\$0.00
Printing & Office Supplies	\$2,500.00		\$0.00
Total		\$34,369.00	\$0.00
Projected Conference Earnings			
Revenues		\$82,800.00	\$0.00
Expenses		\$34,369.00	\$0.00
Balance		\$48,431.00	\$0.00

Please note that the Expenses should include the \$5,000 NASP Startup Allocation. Therefore, Expenses and Ending Balance are overestimated by \$5,000

6/8/2006