2007 NASP SPRING CONFERENCE BUDGET

Items	Estimate	Budget	Revisions	To-Date	Balance
Revenues					
NASP Startup Allocation	$5,000				
Conference Registration 90 x 350 & 15 X 75	$32,625				
Pre-conference Training	$0				
Conference Dessert Dash 8 x 75	$600				
Sub-Total	$38,225				
Expenses					
NASP Startup Allocation	$5,000				
Conference Catering	$20,151.49				
Presenters	$4,000				
Audio-Visual	$1,000				
Promotional Items	$1,000				
Printing & Office Supplies	$500				
Sub-Total	$31,651				
Total	$6,574				